**2021 Point in Time Count**

The 2021 Point in time count occurred on January 27th with the unsheltered count paused this year due to a COVID-19 exemption. All shelters and transitional housing programs across SLC participated and a full data report will be available for our next board meeting.

**2020 NOFA Update (Notice of Funding Availability)**

Update: The 2020 NOFA funds have been announced. As a reminder there was no formal NOFA application this year and we used an automatic renewal of 2019 NOFA funds due to COVID-19. All projects were renewed at the same rate or slightly higher rates due to Fair Market Rent Increases. [A link is included here](https://www.hud.gov/program_offices/comm_planning/coc/fy20-funding-report) to access the full list of awarded funds for all CoCs (Our CoC Number is 509). Each fund will have different dispersal dates based on when the 2019 funds expire and each individual program will receive more details on this.

**Housing Supports**

Update: Approval of another Long Term Homeless Housing Support Program provider who will be adding 4-6 beds this spring. Also 2 current providers have been approved to expand which will add an additional 26 beds this spring/summer.  With all the new providers coming on board and expansions, it will add appx 56 units to the pool of LTH beds.  Grace Place and BDS (AKA Drew Shaine) are expanding Tammy Ewing is the new provider-no organization name yet.

**CHAP-COVID-19 Housing Assistance Program**

St. Louis County initial award $3,283,200 amended to $3,600,029

February 1, 2021 Housing Assistance Expenditures =$1,603,323

Program ended February 15, 2021. Final Accounting wrapping up. Since multiple payments were made to same households, we do not have an actual households served number. There were 1,066 payments made.

**FHPAP**

Quarter 6 data 7/1/2019-12/31/2020 -*18 months of 27 month grant cycle (55%)*

Overall project Expenditures = 42%

Direct Assistance = 26%

Support Service = 58%

Administrative = 45%

Typical to run slightly behind timeframe as FHPAP is last resort funding (with UCare) after EA and other more restrictive funds. FHPAP is heavy on Prevention in SLC. With CHAP and CAREs available it is expected that we would be lower than 55%.

Overall Households served (Goal was based on prior grant cycle data)

Prevention 47.7%

RRH (HUD def.) 67%

Coordinated Entry System (211 data) 18 month data is 68% of Goal

Assessments scheduled: 1375

Shelter referrals: 1049

DV referrals: 102

Prevention Assistance referrals: 1166

We will have an FHPAP focused Evaluation meeting to dig deeper into the data. Please Stacy know who wants to be involved.

**Landlord Incentives Program** no new updates. Focused on developing relationships with landlords willing to participate in the program. Can challenge members to find us new landlords!

**Grant/Funding Updates**

Approximately 25% of allocated UCare Funds ($100,000) have been spent. These funds are there as a last resort for households with mental illness/or substance use disorder who need financial support to obtain or maintain housing.

We have approximately $16,000 HSASMI direct assistance funds remaining to be spent by 6/30/21. This grant ends then; however, we have the opportunity to amend and extend for one more year for $172,000. This funds related staffing from Bois Forte, AEOA, RTH, ACCRA and Legal Aid as well as direct assistance funds.

Our SUD Housing grant goes through 6/30/22. In this year (ending 6/30/21) we have $6,264.19 left in emergency services and $1,539.82 available in transportation. Note this grant also provides related staffing costs (salaries and benefits) for partner agencies/sub-grantees.